

**QUARTERLY PHYSICAL REPORT OF OPERATION
AS OF FOURTH QUARTER CY 2015**

BAR NO.1

x
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriation Off-
Budget Account

Department : Environment and Natural
Agency: Resources Mines and
Operating Unit: Geosciences Bureau Region
Organizational Code (UACS): XII
10 003 02 000

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10)	(13)	(14)
Part A													
OPERATION	300 00 000												
MFO 1- Mineral Resource Development Service	301 00 000												
MFO 1 - MINERAL RESOURCE DEVELOPMENT SERVICE													
MINERAL RESOURCE SERVICES	301 01 000												
Communication Plan for Minerals Development	301 01												
Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)													
Stakeholder's forum (no.)													
a) <i>Dialogues with Sangguniang Bayan/Panlungsod/Barangay</i>		2	2	2	2	8	6		1	1	8		
b) <i>Other Groups (Religious groups, academe, etc)</i>		1	1	1	1	4	3		1		4		
Radio/TV guestings (no.)		3	3	3	3	12	3	3	3	3	12		
Press releases/photo releases/feature stories (no.)		3	3	3	3	12	3	3	3	3	12		
Capacity Building on MRGS laws, rules and regulations													
Workshops/training participated by:													
a. MGB Personnel (no.)													
Workshops/training conducted/ coordinated for:		2	2	2	2	8	2	2	3	1	8		
b. LGUs and other stakeholders (no.)			1		1	2	2	1			3	1	
c. Small Scale Miners (no.)			1	1	1	3		2	1		3		
Generate/Publish/Disseminate Information & IEC Materials													
Website Maintained (no.)		1	1	1	1	1	1	1	1	1	1		
IEC materials produced (no.)			1	1		2	2				2		
IEC materials reproduced/distributed (no.)				25	25	50	100				100	50	
Statistics reports (no.)		10	13	12	10	45	12	11	12	10	45		
Maps (no.)		6	6	6	6	24	6	6	6	6	24		
MRGS reports (no.)		10	10	10	9	39	9	11	10	9	39		
Linkages coordinated (no.)		3	3	3	3	12	5	4	3		12		

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Geosciences Development Services	301 02 000												
Geohazard Survey and Assessment	301 02 001												
Identification and Mapping of Critical Land Areas													
Vulnerability and Risk Assessment (VRA) LGUs assessed-City/Municipality (no.)			1	1		2		1		1	2		
Field Mapping and Surveyy (1:10:000 updating)		1				1	1				1		
Geohazard/VRA Reports prepared (no)			1	1	1	3				3	3		
Geohazard/VRA /Updating Maps prepared (no.)			1		2	3				3	3		
Geohazard IEC Materials Dissemination													
Maps printed and disseminated (no.)				50		50			35	15	50		
Poster disseminated (no.)		250	250	250	250	1000		612	116	68	1,046	46	
VCDs disseminated (no.)		15	15	15	15	60		30	15	15	60		
Pamphlets/flyer disseminated (no.)		125	125	125	125	500		240	60	200	500		
Signages installed (no.)			2			2			2		2		
		1	1	1	1	4	1	1	1	1	4		
Quadrangle geohazard maps uploaded in website (no.)			50			50			35	15	50		
Trainings/seminars attended (no.)		2	1	1	1	5	1	2	2		5		

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Conduct of IEC to LGUs													
Seminars/Workshops for LGUs conducted (no.)				350		350		89	23	240	352		
Lectures presented (no.)		1	2	2		5	1	2	2		5		
Advisories issued (no.)				50		50			35	15	50		
Summary/exit reports issued (no.)				2		2			3		3	1	
Geohazards Operations Center													
Geohazards Operation Center maintained (no.)		1	1	1	1	1	1	1	1	1	1		
Geologic Mapping	301 02 002												
Quadrangle Geological Mapping and Surveys (Land & Coastal Zones)													
a. Coastal Municipal LGUs covered (no.)			7			7			4	3	7		
b. Reports Prepared (no.)				7		7				7	7		
Updating of Mineral Resources Inventory													
Provincial resource maps updated and submitted to MGB-CO (no.)													
Provision of Laboratory Services													
Samples analyzed (no.)													
Groundwater Resources Vulnerability Assessment	301 02 003	1				1		1			1		
Groundwater Resource Assessment													
Provincial/Municipal LGUs assessed/ covered (no.)													
Miscellaneous Geological Services													
Technical Assistance Provided (GIR/GVR/EGGAR)													
a) Investigation reports prepared (no.)		1	2	1	1	5	4	9	1		14	9	
b) Clients Served (no.)		5	5	5	5	20	7	3	6	4	20		

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MFO 2 - MINING REGULATION SERVICES	3 02 00 000												
MINERAL LANDS ADMINISTRATION	3 02 01000												
Mining Industry Development Program	3 02 01 001												
Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health, Environment and Socials Programs													
a. Permit/Project Areas monitored re: Work Program and Terms and Conditions:													
Total (no.)		4	3	3	1	1	8	4	8	4	4	4	8
b. Permit/Project Areas monitored re: SHES Programs:													
- no. of permits		4	3	1			8	4	4				8
- no. of monitoring/visits		4	5	4	5	18	4	4	7	3	18		
c. Monitoring Report on Mining Forest Program (no.)													
		1	1	1	1	1	1	1	1	1	1		
Complaints/Cases/Conflicts acted upon/resolved (no.)													
a. MGB		3	3	4	4	14	2	5	3	4	14		

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Use It or Lose It Policy													
(a) Mining applications with final action			1	2		3		5			5	2	
b) Mining Permits contracts		2	2	2	2	8	1	3	4	1	8		
Approval of SHES Programs													
EPEP/FMRDP/PEIR endorsed to MRFC (no.)													
Annual EPEP approved (no.)		1				1		1			1		
SDMP/CDP approved (no.)		5				5	1	3	1		5		
Annual SDMP approved (no.)		1				1		1			1		
Annual SHP approved (no.)		6				6	2	4			6		
EWP endorsed to MMD (no.)				1		1				1	1		
NGP Monitoring Reports submitted (no.)		1	1	1	1	4	1	1	1		3		
III.A.2.b Assistance to P/CMRB/LGUs other stakeholders	3 02 00 000												
Provinces Inventoried for Small Scale		1	1	1	1	4		2	1		3		
Technical Assistance to SSMiners /LGUs		1	1	1	1	4			4		4		
Minahang Bayan Sites Identified (no.)			1	1		2		2			2		
Meetings conducted/participated (no.)		4	4	4	4	16	6	8	2		16		
Minahang Bayan Sites endorsed to DENR through MGBCO (no.)					1	1		1			1		
P/CMRBs Operationalized/Reconstituted (no.)		5	5	5	5	5	5	5	5		5		
P/CMRB regional consultations conducted (no.)					1	1		1			1		

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