

**QUARTERLY PHYSICAL REPORT OF OPERATION
AS OF FIRST QUARTER CY 2015**

BAR NO.1

Department : Environment and Natural Resources Mines and
Agency: Geosciences Bureau Region
Operating Unit: XII
Organizational Code (UACS): 10 003 02 000

x
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriation
Off-Budget Account

Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishment					Variance as of (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10)		
Part A													
OPERATION	300 00 000												
MFO 1- Mineral Resource Development Service	301 00 000												
MFO 1 - MINERAL RESOURCE DEVELOPMENT SERVICE													
MINERAL RESOURCE SERVICES	301 01 000												
Communication Plan for Minerals Development	301 01 002												
Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)													
Stakeholder's forum (no.)													
a) <i>Dialogues with Sangguniang Bayan/Panlungsod/Barangay</i>		2				2	6			6	4		
b) <i>Other Groups (Religious groups, academe, etc)</i>		1				1	3			3	2		
Radio/TV guestings (no.)		3				3	3			3			
Press releases/photo releases/feature stories (no.)		3				3	3			3			
Capacity Building on MRGS laws, rules and regulations													
Workshops/training participated by:													
a. MGR Personnel (no.)		2				2	2			2			
b. LGUs and other stakeholders (no.)							2			2	2		
c. Small Scale Miners (no.)													
Generate/Publish/Disseminate Information & IEC Materials													
Website Maintained (no.)		1				1	1			1			
IEC materials produced (no.)							2			2	2		
IEC materials reproduced/distributed (no.)							100			100	100		
Statistics reports (no.)		10				10	12			12	2		
Maps (no.)		6				6	6			6			
MRGS reports (no.)		10				10	9			9	-1		
National Linkages													
Linkages coordinated (no.)		3				3	5			5	2		

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Current Year Appropriations Supplement

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)	(14)
Geosciences Development Services	301 02												
Geohazard Survey and Assessment	301 02												
Identification and Mapping of Critical Land Areas													
Vulnerability and Risk Assessment (VRA) LGUs assessed-City/Municipality (no.)		1				1						-1	Waiting for VRA guidelines.
Field Mapping and Surveyy (1:10:000 updating)													
Geohazard/VRA Reports prepared (no)													
Geohazard/VRA /Updating Maps prepared (no.)													
Geohazard IEC Materials Dissemination													
Maps printed and disseminated (no.)													
Poster disseminated (no.)													
VCDs disseminated (no.)		250										-250	To be distributed during the conduct of IEC to LGUs.
Pamphlets/flyer disseminated (no.)													
Signages/billboards installed (no.)		15										-15	
Quadrangle geohazard maps uploaded in website (no.)		125										-125	
Tri-Media (no.)													
Capacity Building for MGB Personnel													
Trainings/seminars attended (no.)		2				2	1				1	-1	Demand driven

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Conduct of IEC to LGUs													
Seminars/Workshops for LGUs conducted (no.)													
Lectures presented (no.)		1				1	1				1		
Advisories issued (no)													
Summary/exit reports issued (no.)													
Geohazards Operations Center													
Geohazards Operation Center maintained (no.)		1				1	1				1		
Geologic Mapping													
301 02 002													
Quadrangle Geological Mapping and Surveys (Land & Coastal Zones)													
a. Coastal Municipal LGUs covered (no.)													
b. Reports Prepared (no.)													
Updating of Mineral Resources Inventory													
Provincial resource maps updated and submitted to MGB-CO (no.)													
Provision of Laboratory Services													
Samples analyzed (no.)													
Groundwater Resources Vulnerability Assessment													
301 02 003													
Groundwater Resource Assessment													
Provincial/Municipal LGUs assessed/ covered (no.)													
Miscellaneous Geological Services													
Technical Assistance Provided (GIR/GVR/EGGAR)													
a) Investigation reports prepared (no.)		1				1	4				4	3	
b) Clients Served (no.)		5				5	7				7	2	

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MFO 2 - MINING REGULATION SERVICES	3 02 00												
MINERAL LANDS ADMINISTRATION	3 02 01000												
Mining Industry Development Program	3 02 01												
Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health, Environment and Socials Programs													
a. Permit/Project Areas monitored re: Work Program and Terms and Conditions:													
Total (no.)													
b. Permit/Project Areas monitored re: SHES Programs:													
- no. of permits		4					4				4		
- no. of monitoring/visits		4					4				4		
c. Monitoring Report on Mining Forest Program (no.)													
		1					1				1		
Complaints/Cases/Conflicts acted upon/resolved (no.)													
a. MGB		3					2				2	-1	

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Use It or Lose It Policy												
(a) Mining applications with final action												
(b) Mining Permits/Contracts cancellation (no.)	2				2	1				1	-1	
Approval of SHES Programs												
EPEP/FMRDP/PEIR endorsed to MRFC												
Annual EPEP approved (no.)	1				1						-1	
SDMP/CDP approved (no.)	5				5	1				1	-4	
Annual SDMP approved (no.)	1				1						-1	
Annual SHP approved (no.)	6				6	2				2	-4	
EWP endorsed to MMD (no.)												
NGP Monitoring Reports submitted (no.)	1				1	1				1		
III.A.2.b Assistance to P/CMRB/LGUs other stakeholders												
Provinces Inventoried for Small Scale Minahang Bayan Sites identified (no.)	1				1						-1	
Minahang Bayan sites endorsed to DENR (no.)												
Provincial Trainings/Seminars conducted	1				1						-1	
National Workshop Attended (no.)	1				1						-1	
Meetings conducted/participated (no.)	4				4	3				3	-1	
P/CMRBs Operationalized/Reconstituted	5				5	5				5		
P/CMRB regional consultations conducted												

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