

**PHYSICAL REPORT OF OPERATION
FOR THE QUARTER ENDING DECEMBER 31, 2014**

Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU - REGIONAL OFFICE NO.12
Regular Fund 101

P/A/P Code	Component Activity Statements	Performance Indicator/ UWM)	(Physical Target	Accomplishment	Variance	Remarks
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES						
A.01.a	General Management and Supervision						
A.01.a.1	Administrative Services						
	a. Management and Administrative Support Service	Reports submitted (no.)		12	12		
	b. Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)		12	12		
	c. Human Resource Management Service	Reports submitted (no.)		12	12		
	d. Solid Waste Management Service	Reports submitted (no.)		1	1		
	e. Implementation of Government Procurement	Reports submitted (no.)		1	1		
A.01.a.2	Financial Management Service						
	a. Budget Proposals						
	a.1 Forward Estimates	Forward Estimates submitted (no.)		4	4		
	a.2 Budget Proposal and Report Forms	Proposed budget submitted (no.)					
		a. DBM		20	20		
		b. Senate and Congress		40	40		
	b. Budget Execution						
	b.1 Cash Program	Cash program and ABM submitted (no.)		1	1		
	b.2 Monthly Estimate of Income	Monthly Estimate of Income submitted (no.)		1	1		
	c. Account Monitoring and Control						
	c.1 Budget Reports	Monthly Budget Reports (no.)		18	18		
		Quarterly budget reports (no.)		18	18		
		Annual budget reports (no.)		15	15		
	c.2 Accounting Reports	Updated subsidiary ledgers (no.)					
		Quarterly Financial Statements (no.)		12	12		
		Annual Financial Statement (no.)		22	22		
	c.3 Cashiering	Report of checks issued (no.)		12	12		
		Paid payrolls and checks prepared (no.)		12	12		
		Advice of checks issued and cancelled (ACIC) (no.)		12	12		
		Report of remittance of collections and deposits to Treasury (no.)		12	12		
		Report on revenue collection (no.)		12	12		
	Planning and Policy Formulation						
	a. Preparation/Endorsement of Plans and Programs	Work and financial plan finalized (no.)		1	1		

	b. Program Monitoring and Evaluation	Proposed budget submitted (no.)	1	1	
		Consolidated monthly physical accomplishment reports submitted (no.)	9	9	
		Validation reports submitted (no.)	1	1	
		Semi-Annual/Annual report prepared (no.)	2	2	
	c. Policy Development /Formulation of Mineral Policies	National Conferences attended/Participated (no.)			
	OPERATIONS - MAJOR FINAL OUTPUTS				
	MFO 1 - MINERAL RESOURCE DEVELOPMENT SERVICES				
	MINERAL RESOURCE SERVICES				
	Communication Plan for Minerals Development				
A.03	Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	Stakeholder's forum (no.)			
		1) Dialogues with Sangguniang Bayan/Panlungsod/Barangay	8	9	
		2.)Dialogue with Other Groups (Religious groups, academe, etc)	4	4	
		Radio/TV guestings (no.)	12	12	
		Press releases/photo releases/feature stories (no.)	12	12	
	Capacity Building on MRGS laws, rules and regulations	Workshops/training participated on : (no.)			
A.03.a		1. MGB Personnel	8	8	
A.03.a.1		2. LGUs and other stakeholders	2	2	
A.03.a .1.a		3. Small Scale Mining	3	3	
	Generate/Publish/Disseminate Information & IEC Materials	Website Maintained (no.)	1	1	
		IEC materials produced(no.)	3	3	
A.03.a .1.b		IEC materials reproduced/distributed (no.)	50	50	
		Statistics reports submitted to C.O (no.)	45	45	
		Maps/Map Info Database submitted to MGB-CO (no.)	24	24	
		MRGS reports submitted to MGB-CO (no.)	35	35	
A.03.a .1.c	National Linkages	Linkages coordinated (no.)	12	12	
	Geosciences Development Services				
	Geohazard Survey and Assessment				
	Identification and Mapping of Critical Land Areas	LGU assessed:			
	Field Mapping and Survey (1:10,000) updating	a. LGUs assessed-City/Municipality (no.)			
		c. LGUs assessed-City/Municipality (no.)	19	19	
	Geohazard Reports	Reports prepared (no)	19	19	
A.03.a .1.d	assessment of Relocation on Sites	Maps prepared (no)	19	19	
A.03.b	Geohazard IEC Materials	Maps printed and disseminated (no.)	392	392	
A.03.b.1	Dissemination	Posters disseminated (no.)	1000	1000	
A.03.b.1.a		VCDs disseminated (no.)	60	67	
A.03.b.1.a.1		Pamphlets/flyer disseminated (no.)	500	500	

		Signages/billboards installed (no.)	1	1		
		Quadrangle geohazard maps uploaded in website (no.)	19	19		
		Tri-Media (no.)	4	4		
	Capacity Building	Training/seminars attended for MGB technical personnel (no.)	5	6		
A.03.b.1.a.3	Conduct of IEC to LGUs IEC campaign on Geohazard	Consultation /Seminar /Workshop for Brgy. Captain & Officials conducted (no.)	4	4		
		Lectures presented (no.)	9	9		
		Advisories issued (no)	95	95		
		Summary/exit reports issued (no.)	19	19		
	Geohazards Operations Center	Geohazards Operation Center maintained (no.)	1	1		
	Coastal Geohazard and Impact of Climate Change					
	Field Mapping and Survey 1:10,000 Scale	LGU's assessed (no.)				
A.03.b.1.a.4	Geological Mapping					
A.03.b.1.a.5	Quadrangle Geological Mapping and Surveys (Land & Coastal Zones) Mineral Resource Inventory	Areas surveyed (has.)				
		Reports prepared (no.)				
		Maps published/ produced (no.)				
A.03.b.1.a.6		Provincial resource maps updated and submitted to MGB-CO (no.)				
A.03.b.1.b	Laboratory Services	Samples analyzed (no.)				
A.03.b.1.b.1		Determinations made (no.)				
A.03.b.2	Groundwater Resources Vulnerability Assessment					
A.03.b.2.a	Groundwater Resource Assessment	LGU's assessed (no.)				
		a.) Province				
		b.) City/Municipality				
A.03.b.2.b	Assessment of SLF	Municipalities /Cities covered (no.)				
	Miscellaneous Geological Services					
A.03.b.2.c	Technical Assistance Provided (GIR/GVR/EGGAR)	a) Investigation reports prepared (no.)	5	17		
		b) Clients served (no.)	10	10		
A.03.b.3						
A.03.b.3.a	MFO 2 - MINING REGULATION SERVICES					
A.03.b.4.a	MINERAL LANDS ADMINISTRATION					
	Mining Industry Development Program					
	Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health, Environment and Socials Programs	Permit/Project Areas monitored (no.)				
		1) Work Program	8	8		
PI 2 Monitoring		2) Safety, Health, Environment and Social Programs	8	8		

		Safety,Health ,Environment and Social Programs (no. of monitoring)	16	16		
		3) Monitoring report on Mining Forest Program (no.)	1	1		
	Resolution of Complaints /Cases/Conflicts	Number of complaints /cases/conflicts investigated/resolved (no.)				
		1) MGB	14	14		
		2) Panel				
		2.b Quarterly Accomplishment /Inventory Report of the Panel of Arbitrators (no.)	4	4		
P1 3 Enforcement		3)Complaints /Charges filed with the Provincial/City /Prosecutor Office	1			
	Anti-illegal Mining	4) Illegal Mining Sites with Cease and Desist Order (CDO) issued /implemented (no.)	1	1		
	Strengthen Multi-Partite Monitoring System	Multipartite Monitoring Teams (MMT) operationalized (no.)	1	1		
	Mineral Investment Promotion Program					
	Issuance of mining contracts/permits including areas within mineral reservations and other related permits					
	Issuance of Permits/Contracts	Issued /endorsed mining rights/contracts /permits (no.)				
A.03.c.1.c	P11 Permit Issuance	a) Agreements /contracts /permits (no.) (FTAA,MPSA,EP,ISAGP,MPP)				
		b) Ore transport Permit (OTP) /Certification (no.)	2	1		
A.03.c.2		OTP Certification	20	19		
A.03.c.2.a	A.03.c.2.a.1	c) Others				
		DMPF for RO issued MPP	1	1		
		Accreditation CEMCRR/COE				
		d. MOEP				
		MOEP issued (no.)				
		MOEP validated (no.)				
	Use It or Lose It Policy	a) Mining applications with final action (no.) (b) Mining Permits/Contracts reviewed/endorsed for cancellation (no.)	2	2		
	Approval of SHES Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.) Annual EPEP approved (no.) SDMP/CDP approved (no.) Annual SDMP approved (no.) Annual SHP approved (no.) EWP endorsed to MMD (no.)	8	8		
A.03.c.2.a.2		NGP Monitoring Reports submitted (no.)	4	4		
A.03.c.2.a.3	III.A.2.b Assistance to P/CMRB/LGUs other stakeholders					

		Provinces Inventorried for Small Scale Mining Sites (no.)			
		P/CMRB Operationalized /reconstituted (no.)	5	5	
		P/CMRB Regional Consultations Conducted Meeting Conducted /participated (no.)	16	16	
		Minahang Bayan Sites Identified (no.)			
		Minahang Bayan Sites endorsed to DENR through MGBCO (no.)			
A.03.c.2.b		Mineral Reservation Endorsed (no.)			
	Prepared by:	Approved by:			
	ANNABELLE B. GONZALES	CONSTANCIO A. PAYE, JY. CESO IV			
	Planning Officer II	Regional Director			
	Establishment of Mineral Reservation per EO '79				