

**PHYSICAL REPORT OF OPERATION
FOR THE QUARTER ENDING SEPTEMBER 30 ,2014**

Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU - REGIONAL OFFICE NO.12
Regular Fund 101

| P/A/P Code | Component Activity Statements | Performance Indicator/ (UWM) | Physical Target | Accomplishment | Variance | Remarks |
|-----------------|--|--|-----------------|----------------|----------|---------|
| A.01 | GENERAL ADMINISTRATION AND SUPPORT SERVICES | | | | | |
| A.01.a | General Management and Supervision | | | | | |
| A.01.a.1 | Administrative Services | | | | | |
| | a. Management and Administrative Support Service | Reports submitted (no.) | 9 | 9 | | |
| | b. Housekeeping, Building and Ground Improvement Service | Reports submitted (no.) | 9 | 9 | | |
| | c. Human Resource Management Service | Reports submitted (no.) | 9 | 9 | | |
| | d. Solid Waste Management Service | Reports submitted (no.) | 1 | 1 | | |
| | e. Implementation of Government Procurement | Reports submitted (no.) | 1 | 1 | | |
| A.01.a.2 | Financial Management Service | | | | | |
| | a. Budget Proposals | | | | | |
| | a.1 Forward Estimates | Forward Estimates submitted (no.) | 4 | 4 | | |
| | a.2 Budget Proposal and Report Forms | Proposed budget submitted (no.) | | | | |
| | a. DBM | | 20 | 20 | | |
| | b. Senate and Congress | | 40 | 40 | | |
| | b. Budget Execution | | | | | |
| | b.1 Cash Program | Cash program and ABM submitted (no.) | 1 | | 1 | |
| | b.2 Monthly Estimate of Income | Monthly Estimate of Income submitted (no.) | | | | |
| | c. Account Monitoring and Control | | | | | |
| | c.1 Budget Reports | Monthly Budget Reports (no.) | 18 | 18 | | |
| | | Quarterly budget reports (no.) | 18 | 18 | | |
| | | Annual budget reports (no.) | 15 | 15 | | |
| | c.2 Accounting Reports | Updated subsidiary ledgers (no.) | | | | |
| | | Quarterly Financial Statements (no.) | 12 | 12 | | |
| | | Annual Financial Statement (no.) | 22 | 22 | | |
| | c.3 Cashiering | Report of checks issued (no.) | 9 | 9 | | |
| | | Paid payrolls and checks prepared (no.) | 9 | 9 | | |
| | | Advice of checks issued and cancelled (ACIC) (no.) | 9 | 9 | | |
| | | Report of remittance of collections and deposits to Treasury (no.) | 9 | 9 | | |
| | | Report on revenue collection (no.) | 9 | 9 | | |
| | Planning and Policy Formulation | | | | | |
| | a. Preparation/Endorsement of Plans and Programs | Work and financial plan finalized (no.) | 1 | 1 | | |
| | | Proposed budget submitted (no.) | 1 | 1 | | |

| | | | | | |
|------------------|--|--|-----|-----|----|
| | b. Program Monitoring and Evaluation | Consolidated monthly physical accomplishment reports submitted (no.) Validation reports submitted (no.) Semi-Annual/Annual report prepared (no.) | 9 | 9 | |
| | c. Policy Development /Formulation of Mineral Policies | National Conferences attended/Participated (no.) | | | |
| | OPERATIONS - MAJOR FINAL OUTPUTS | | | | |
| | MFO 1 - MINERAL RESOURCE DEVELOPMENT SERVICES | | | | |
| | MINERAL RESOURCE SERVICES | | | | |
| | Communication Plan for Minerals Development | | | | |
| A.03 | Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS) | Stakeholder's forum (no.) | | | |
| | | 1) Dialogues with Sangguniang Bayan/Panlungsod/Barangay | 4 | 4 | |
| | | 2.)Dialogue with Other Groups (Religious groups, academe, etc) | 2 | 3 | 1 |
| | | Radio/TV guestings (no.) | 6 | 6 | |
| | | Press releases/photo releases/feature stories (no.) | 6 | 6 | |
| | Capacity Building on MRGS laws, rules and regulations | Workshops/training participated on : (no.) | | | |
| A.03.a | | 1. MGB Personnel | 2 | 4 | 2 |
| A.03.a .1 | | 2. LGUs and other stakeholders | | 1 | 1 |
| A.03.a .1.a | | 3. Small Scale Mining | 1 | 1 | |
| | Generate/Publish/Disseminate Information & IEC Materials | Website Maintained (no.) | 1 | 1 | |
| | | IEC materials produced(no.) | 2 | 1 | 1 |
| A.03.a .1.b | | IEC materials reproduced/distributed (no.) | 25 | 25 | |
| | | Statistics reports submitted to C.O (no.) | 25 | 25 | |
| | | Maps/Map Info Database submitted to MGB-CO (no.) | 12 | 12 | |
| | | MRGS reports submitted to MGB-CO (no.) | 18 | 18 | |
| A.03.a .1.c | National Linkages | Linkages coordinated (no.) | 6 | 7 | 1 |
| | Geosciences Development Services | | | | |
| | Geohazard Survey and Assessment | | | | |
| | Identification and Mapping of Critical Land Areas | LGU assessed: | | | |
| | Field Mapping and Survey (1:10,000) updating | a. LGUs assessed-City/Municipality (no.) | 12 | 11 | -1 |
| | | c. LGUs assessed-City/Municipality (no.) | 9 | 2 | -7 |
| A.03.a .1.d | Geohazard Reports assessment of Relocation on Sites | Reports prepared (no) | 12 | 12 | |
| A.03.b | Geohazard IEC Materials | Maps printed and disseminated (no.) | 196 | 196 | |
| A.03.b.1 | Dissemination | Posters disseminated (no.) | 500 | 500 | |
| A.03.b.1.a | | VCDs disseminated (no.) | 30 | 30 | |
| A.03.b.1.a.1 | | Pamphlets/flyer disseminated (no.) | 250 | 250 | |
| | | Signages/billboards installed (no.) | | | |

| | | | | | |
|-------------------|--|---|----|----|---|
| | | Quadrangle geohazard maps uploaded in website (no.) | 12 | 12 | |
| | | Tri-Media (no.) | 2 | 2 | |
| | Capacity Building | Training/seminars attended for MGB technical personnel (no.) | 2 | 3 | 1 |
| A.03.b.1.a.3 | Conduct of IEC to LGUs IEC campaign on Geohazard | Consultation /Seminar /Workshop for Brgy. Captain & Officials conducted (no.) | 2 | 2 | |
| | | Lectures presented (no.) | 6 | 6 | |
| | | Advisories issued (no.) | 60 | 60 | |
| | | Summary/exit reports issued (no.) | 12 | 9 | 3 |
| | Geohazards Operations Center | Geohazards Operation Center maintained (no.) | 1 | 1 | |
| | Coastal Geohazard and Impact of Climate Change | | | | |
| | Field Mapping and Survey 1:10,000 Scale | LGU's assessed (no.) | | | |
| A.03.b.1.a.4 | Geological Mapping | | | | |
| A.03.b.1.a.5 | Quadrangle Geological Mapping and Surveys (Land & Coastal Zones) | Areas surveyed (has.) | | | |
| | Mineral Resource Inventory | Reports prepared (no.) | | | |
| | | Maps published/ produced (no.) | | | |
| A.03.b.1.a.6 | | Provincial resource maps updated and submitted to MGB-CO (no.) | | | |
| A.03.b.1.b | Laboratory Services | Samples analyzed (no.) | | | |
| A.03.b.1.b.1 | | Determinations made (no.) | | | |
| A.03.b.2 | Groundwater Resources Vulnerability Assessment | | | | |
| A.03.b.2.a | Groundwater Resource Assessment | LGU's assessed (no.) | | | |
| | | a.) Province | | | |
| | | b.) City/Municipality | | | |
| A.03.b.2.b | Assessment of SLF | Municipalities /Cities covered (no.) | | | |
| | Miscellaneous Geological Services | | | | |
| A.03.b.2.c | Technical Assistance Provided (GIR/GVR/EGGAR) | a) Investigation reports prepared (no.) | 3 | 12 | 9 |
| | | b) Clients served (no.) | 6 | 6 | |
| A.03.b.3 | MFO 2 - MINING REGULATION SERVICES | | | | |
| A.03.b.4.a | MINERAL LANDS ADMINISTRATION | | | | |
| | Mining Industry Development Program | | | | |
| | Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health, Environment and Socials Programs | Permit/Project Areas monitored (no.) | | | |
| | | 1) Work Program | 7 | 7 | |
| PI 2 Monitoring | | 2) Safety, Health, Environment and Social Programs | 8 | 8 | |

| | | | | | | |
|------------------|--|---|----|----|--|----|
| | | Safety,Health ,Environment and Social Programs (no. of monitoring) | 16 | 16 | | |
| | | 3) Monitoring report on Mining Forest Program (no.) | 1 | | | -1 |
| | Resolution of Complaints /Cases/Conflicts | Number of complaints /cases/conflicts investigated/resolved (no.) | | | | |
| | | 1) MGB | 6 | 9 | | 3 |
| | | 2) Panel | | | | |
| | | 2.b Quarterly Accomplishment /Inventory Report of the Panel of Arbitrators (no.) | 2 | 2 | | |
| P1 3 Enforcement | | 3)Complaints /Charges filed with the Provincial/City /Prosecutor Office | | | | |
| | Anti-illegal Mining | 4) Illegal Mining Sites with Cease and Desist Order (CDO) issued /implemented (no.) | | | | |
| | Strengthen Multi-Partite Monitoring System | Multipartite Monitoring Teams (MMT) operationalized (no.) | 1 | 1 | | |
| | Mineral Investment Promotion Program | | | | | |
| | Issuance of mining contracts/permits including areas within mineral reservations and other related permits | | | | | |
| | Issuance of Permits/Contracts | Issued /endorsed mining rights/contracts /permits (no.) | | | | |
| A.03.c.1.c | P11 Permit Issuance | a) Agreements /contracts /permits (no.) (FTAA,MPSA,EP,ISAGP,MPP) | | | | |
| | | b) Ore transport Permit (OTP) /Certification (no.) | 2 | | | -2 |
| A.03.c.2 | | OTP Certification | 12 | 15 | | -3 |
| A.03.c.2.a | A.03.c.2.a.1 | c) Others | | | | |
| | | DMPF for RO issued MPP | 1 | 1 | | |
| | | Accreditation CEMCRR/COE | | | | |
| | | d. MOEP | | | | |
| | | MOEP issued (no.) | | | | |
| | | MOEP validated (no.) | | | | |
| | Use It or Lose It Policy | a) Mining applications with final action (no.) (b) Mining Permits/Contracts reviewed/endorsed for cancellation (no.) | 2 | 1 | | -1 |
| | Approval of SHES Programs | EPEP/FMRDP/PEIR endorsed to MRFC (no.) Annual EPEP approved (no.) SDMP/CDP approved (no.) Annual SDMP approved (no.) Annual SHP approved (no.) EWP endorsed to MMD (no.) | 4 | 5 | | 1 |
| A.03.c.2.a.2 | | NGP Monitoring Reports submitted (no.) | 3 | 3 | | |
| A.03.c.2.a.3 | III.A.2.b Assistance to P/CMRB/LGUs other stakeholders | | | | | |

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|-------------------|---|---|---|---|----|
| | | Provinces Inventorried for Small Scale Mining Sites (no.) | | | |
| | | P/CMRB Operationalized /reconstituted (no.) | 5 | 5 | |
| | | P/CMRB Regional Consultations Conducted Meeting Conducted /participated (no.) | 8 | 6 | -2 |
| | | Minahang Bayan Sites Identified (no.) | | | |
| | | Minahang Bayan Sites endorsed to DENR through MGBCO (no.) | | | |
| A.03.c.2.b | | Mineral Reservation Endorsed (no.) | | | |
| | Prepared by: | Approved by: | | | |
| | ANNABELLE B. GONZALES | CONSTANCIO A. PAYE, JY. CESO IV | | | |
| | Planning Officer II | Regional Director | | | |
| | Establishment of Mineral Reservation per EO '79 | | | | |