



















						Fidelity Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Insurance Expense	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Other MOOE	0	5	1	1	7	0	5	1	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

PI 2 Monitoring	Quantity:	number of sites and facilities monitored and/or inspected with reports issued	4	3	1	8
	Quality:	percentage of agreements with one or more violations over the last 3 years	5%	4%	1%	10%
	Timeliness:	percentage of sites that have been inspected more than twice in the last 2 years	100%	100%	100%	100%

A.03.c.1 Mining Industry Development Program  
A.03.c.1.a Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Socials Programs

Permit areas/projects monitored (no.)					
(1) Work Program	4	3	1	8	

Total	3317	3842	3351	3546	14054	39	257	47	199	542	0	0	13	72	85	3278	3585	3290	3275	13426	
PS	3200	3500	3200	3168	13068											3200	3500	3200	3168	13068	
CO																					
MOOE	117	342	151	378	986	39	257	47	199	542	0	0	13	72	85	78	85	90	107	358	
Travelling Exp.	25	25	25	50	125					0			24	24	25	25	25	26	26	101	
Training Exp.	0	0	0	0	0					0			0	0	0					0	
Supplies & Mtls	0	0	0	0	0					0			0	0	0					0	
Gasoline, Fuel & Lubricant	30	30	45	44	149	5	5	5	5	20			13	12	25	25	25	27	27	104	
Utility Exp.	5	5	6	6	22	5	5	5	5	21			5	5	5					5	
Communication	6	6	6	6	24	6	6	6	6	24			6	6	6					24	
Awards	0	0	0	0	0					0			0	0	0					0	
Survey,R&D	0	0	0	0	0					0			0	0	0					0	
Conf.Intel.& Extra	0	0	0	0	0					0			0	0	0					0	
Janitorial Services	0	4	2	4	10	4	2	4	4	10			0	0	0					10	
Security Services	0	10	0	10	20	10	10	10	10	20			0	0	0					20	
Prof. Services	10	10	10	10	40	10	10	10	10	40			0	0	0					40	
General Services	0	0	0	0	0					0			0	0	0					0	
Rep. & Maint. Vehicle	20	227	30	78	355	200	3	203		0			29	29	20	27	30	46	123	0	
Taxes,Ins.&Other	0	0	0	0	0					0			0	0	0					0	
Advertising Exp.	0	0	0	0	0					0			0	0	0					0	
Representation	0	0	0	0	0					0			0	0	0					0	
Printing & Publn	0	0	0	0	0					0			0	0	0					0	
Transp. & Delivery	0	0	0	0	0					0			0	0	0					0	
Repair & Maintance of Fur. & Fix	3	3	3	5	12					0			2	2	3	3	3	3	10	0	
Repair & ICT Equipment	5	5	5	152	167					142			5	5	5	5	5	5	20	0	
Repair & Maintenance of Building	13	13	13	13	52	13	13	13	13	52			0	0	0					52	
Mem.Dues& Contr.	0	0	0	0	0					0			0	0	0					0	
Subscription	0	0	0	0	0					0			0	0	0					0	
Extra Ordinary	0	0	0	0	0					0			0	0	0					0	
Fedlity Bond	0	4	0	0	4	4	4	4	4	16			0	0	0					16	
Insurance Expense	0	0	6	0	6	6	6	6	6	24			0	0	0					24	
Other MOOE	0	0	0	0	0					0			0	0	0					0	

(2.a) Safety, Health, Environment and Socials Programs

Safety, Health, Environment and Socials Programs (no. of monitoring)

(3) Monitoring report on Mining Forest Program (no.)

(2.a) Safety, Health, Environment and Socials Programs	4	2	1	1	8
Safety, Health, Environment and Socials Programs (no. of monitoring)	4	5	4	5	18
(3) Monitoring report on Mining Forest Program (no.)	1		1		2

Total	101	315	371	305	1092	72	95	277	159	603	0	2	29	73	104	29	218	65	125	437
PS																				
CO																				
MOOE	101	315	371	305	1092	72	95	277	159	603	0	2	29	73	104	29	218	65	125	437
Travelling Exp.	0	112	0	26	138					0			26	26			112			112
Training Exp.	0	0	0	0	0					0			0	0	0					0
Supplies & Mtls	15	92	72	131	310					0			25	34	59	15	92	47	97	251
Supplies & Mtls ICT	0	0	0	0	0					0			0	0	0					0
Gasoline, Fuel & Lubricant	22	23	31	50	126	8	9	9	9	35			4	13	17	14	14	18	28	74
Utility Exp.	9	9	10	10	38	9	9	10	10	38			0	0	0					38
Communication	10	10	11	12	43	10	10	11	12	43			0	0	0					43
Awards	0	0	0	0	0					0			0	0	0					0
Survey,R&D	0	0	0	0	0					0			0	0	0					0
Conf.Intel.& Extra	0	0	0	0	0					0			0	0	0					0
Janitorial Services	5	5	5	6	21	5	5	5	6	21			0	0	0					21
Security Services	0	15	0	20	35	15	15	15	20	35			0	0	0					35
Prof. Services	15	16	17	15	63	15	16	17	15	63			0	0	0					63
General Services	0	0	0	0	0					0			0	0	0					0
Rep. & Maint. Vehicle	0	0	2	5	7				2	5	7		0	0	0					7
Taxes,Ins.&Other	3	0	0	0	3	3	3	3	3	12			0	0	0					12
Advertising Exp.	0	0	0	0	0					0			0	0	0					0
Representation	0	0	0	0	0					0			0	0	0					0
Printing & Publn	0	0	0	0	0					0			0	0	0					0
Transp. & Delivery	0	0	0	0	0					0			0	0	0					0
Repair & Maintance of Fur. & Fix	0	0	0	53	53				53	53			0	0	0					53
Repair & ICT Equipment	0	2	200	0	202			200	200	800			2	2	2					800
Repair & Maintenance of Building	22	22	23	20	87	22	22	23	20	87			0	0	0					87
Mem.Dues& Contr.	0	0	0	0	0					0			0	0	0					0
Subscription	0	0	0	0	0					0			0	0	0					0
Extra Ordinary	0	0	0	0	0					0			0	0	0					0
Fedlity Bond	0	4	0	3	7	4	4	4	3	7			0	0	0					7
Insurance Expense	0	5	0	6	11	5	5	6	6	11			0	0	0					11
Other MOOE	0	0	0	0	0					0			0	0	0					0































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