


		Tri-Media (no.)		4		4		100%											
		Capacity Building on Geosciences																	
		Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)				6													
A.03.C1a1d		Conduct of IEC to LGUs							MOOE	1,108,000.00	1,108,000.00	100%	107,642.00	1,108,000.00	207,642.00	1,108,000.00	100%	100%	
		Seminars/Workshops for LGUs (no.)		10		10		100%											
		Lectures presented (no.)		4		4		100%											
		Advisories Issued (no.)		10		12		120%											
A.03.C1a1e		Printing of 1:10,000 scale maps							MOOE	33,955.36	33,955.36	100%		33,955.36		33,955.36	100%	100%	
A.03.C1a1g		Geohazards Operations Center							MOOE	851,000.00	851,000.00	100%		851,000.00	252,532.48	831,390.00	100%	98%	
		Advisories re-issued (no.)		25		25		100%											
		Incident/Flash Reports prepared (no.)		4		4		100%											
		Pre Disaster and Risk Assessment Meetings attended (no.)		1		1		100%											
		Coastal Geohazard and Impact of Climate Change																	
A.03.C1b1		Field Mapping and Survey (1:10,000 scale map)							MOOE	765,000.00	765,000.00	100%	52,680.16	765,000.00	152,680.16	765,000.00	100%	100%	
		Coastal Municipal LGUs (Cities/Municipalities) assessed (no.)		11		11		100%											
		Reports prepared (no.)		11		11		100%											
		Advisories issued (no.)		11		11		100%											
		Summary/Exit Reports issued (no.)		11		11		100%											
A.03.C2		Geologic Mapping							MOOE	4,214,972.64	4,214,972.64	100%	793,288.74	4,214,742.06	869,926.28	4,214,742.06	100%	100%	
		Geological Mapping and Surveys - Quadrangle Mapping		5		5		100%											
		Quadrangles assessed/surveyed (no.)		5		5		100%											
		Geologic Reports with Maps prepared (no.)																	
		Mineral Resource Inventory																	
		Provincial Resource Maps updated and submitted to MGBCO (no.)																	
		Provision of Laboratory Services																	
		Samples analyzed (no.)																	
		Determinations made (no.)																	
A.03.C3		Groundwater Resource and Vulnerability Assessment							MOOE	2,258,000.00	2,258,000.00	100%	199,901.03	2,258,000.00	299,901.03	2,239,300.00	100%	99%	
		Groundwater Resource Assessment																	
		LGUs assessed (no.)																	
		a. Province		1		1		100%											
		b. Municipality																	
		Groundwater Assessment Reports with Maps prepared (no.)		1		1		100%											
		Miscellaneous Geological Services																	
		Technical Assistance provided (GIR/GVR/EGGAR/SWD)																	
		Investigation/Inspection Reports prepared (no.)		18		20		111%											
		Clients served (no.)		20		21		105%											

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 Administrative IV

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 Regional Director