

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

FAR No. 1

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As of the Quarter Ending March 31, 2019

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - XI
 Organization Code (UACS) : 100030300012
 Funding Source Code (as clustered): 01 - Regular Agency Fund
 (e.g. Fund Cluster: '01,102,151')

Authorization: 02 - Continuing Appropriations
 Report Status: SUBMITTED

Particulars	JACS CODE	Appropriation				Allotments				Current Year Obligations				Current Year Disbursements				Balances		
		Authorized Appropriation	Adjustments (Transfer From/To)	Adjusted Appropriation	5=(3+4)	Adjustments (Withdrawal/Transfer From)	Transfer From	Adjusted Total Allotments	10=(6+7)	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept.	4th Quarter Ending Dec.	15=(11+12+13+14)	16=Total	Unreleased Appropriations	Unobligated (15-20) = (23+24)	Not Yet Due and	Not Yet Due and	
1. Agency Specific Budgets of	01102101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of	01102101	1,622,388	193,792.00	195,414.38	1,622,388	0	193,792.00	195,414.38	0	0	0	0	0	0	0	0	0	0	0	0
General Administration	0000000000	358,720	0	358,720	358,720	0	0	358,720	0	0	0	0	0	0	0	0	0	0	0	0
General Management	0100001000	0	0	358,720	358,720	0	0	358,720	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	358,720	0	358,720	358,720	0	0	358,720	0	0	0	0	0	0	0	0	0	0	0	0
Operations	0000000000	1,263,666	193,792.00	1,95,055.66	1,263,666	0	193,792.00	1,95,055.66	0	0	0	0	0	0	0	0	0	0	0	0
OO : Natural Resources	0000000000	0	192,268.26	192,268.26	0	0	192,268.26	192,268.26	0	0	0	0	0	0	0	0	0	0	0	0
MINERAL RESOURCES	0000000000	0	192,268.26	192,268.26	0	0	192,268.26	192,268.26	0	0	0	0	0	0	0	0	0	0	0	0
Mineral Regulation	0100001000	0	192,268.26	192,268.26	0	0	192,268.26	192,268.26	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	192,268.26	0	192,268.26	192,268.26	0	0	192,268.26	0	0	0	0	0	0	0	0	0	0	0	0
OO : Adaptive Capacity	0000000000	1,263,666	1,523.74	2,787.40	1,263,666	0	1,523.74	2,787.40	0	0	0	0	0	0	0	0	0	0	0	0
GEOLOGICAL RISK	0000000000	1,263,666	1,523.74	2,787.40	1,263,666	0	1,523.74	2,787.40	0	0	0	0	0	0	0	0	0	0	0	0
Geological Assessment	0100001000	1,263,666	1,523.74	2,787.40	1,263,666	0	1,523.74	2,787.40	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	1,263,666	1,523.74	2,787.40	1,263,666	0	1,523.74	2,787.40	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total Agency-S	0	1,622,388	193,792.00	1,95,414.38	1,622,388	0	193,792.00	1,95,414.38	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	1,622,388	193,792.00	1,95,414.38	1,622,388	0	193,792.00	1,95,414.38	0	0	0	0	0	0	0	0	0	0	0	0
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total Automatic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total, SPF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	0	1,622,388	193,792.00	1,95,414.38	1,622,388	0	193,792.00	1,95,414.38	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	1,622,388	193,792.00	1,95,414.38	1,622,388	0	193,792.00	1,95,414.38	0	0	0	0	0	0	0	0	0	0	0	0
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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