

**List of Allotment and Sub Allotments
As of September 30, 2019**

FAR No. 1-B

Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit Region 12
 Organization Code (UACS) 10 003 0300012
 Funding Source Code ALL FUNDS

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				-Allotment to Regions/Operating U				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=-(10+11+12)	14=(6-10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from																
1	11260	30 Apr 19	Agency Specific Budget	01 1 01 101	33,062,000.00	21,568,000.00		54,630,000.00				-	33,062,000.00	21,568,000.00	-	54,630,000.00
2	11260	30 Apr 19	Automatic Appropriation- RL	01 1 04 102	3,085,000.00			3,085,000.00				-	3,085,000.00			3,085,000.00
3	GAA FY 2018 RA	29 Dec 17	Continuing Appropriation	01 1 02 101		1,622.38		1,622.38				-		1,622.38		1,622.38
4								-				-				-
5								-				-				-
6								-				-				-
7								-				-				-
8								-				-				-
9								-				-				-
10								-				-				-
11								-				-				-
12								-				-				-
13								-				-				-
	Sub-total				36,147,000.00	21,569,622.38	-	57,716,622.38	-	-	-	-	36,147,000.00	21,569,622.38	-	57,716,622.38
B. Sub-allotments Download																
Regional Office																
1	SAA 2019-03-016	8 Mar 19	Continuing Appropriation	01 1 02 101		193,792.00		193,792.00				-		193,792.00		193,792.00
2	SAA 2019-05-048	9 May 19	Agency Specific Budget	01 1 01 101		968,960.00		968,960.00				-		968,960.00		968,960.00
3	SAA 2019-05-033	14 May 19	Agency Specific Budget	01 1 01 101		784,000.00		784,000.00				-		784,000.00		784,000.00
4	SAA 2019-05-059	16 May 19	Agency Specific Budget	01 1 01 101	187,500.00			187,500.00				-	187,500.00			187,500.00
5	SAA 2019-07-081	4 Jul 19	Agency Specific Budget	01 1 01 406	1,054,111.74			1,054,111.74				-	1,054,111.74			1,054,111.74
6	SAA 2019-07-097	11 Jul 19	Special Account-Locally Fund	03 1 04 338		1,270,000.00		1,270,000.00				-		1,270,000.00		1,270,000.00
7	SAA 2019-09-111	17 Sep 19	Agency Specific Budget	01 1 01 101		200,000.00		200,000.00				-		200,000.00		200,000.00
	Sub-Total				1,241,611.74	3,416,752.00	-	4,658,363.74	-	-	-	-	1,241,611.74	3,416,752.00	-	4,658,363.74
	Total Allotments				37,388,611.74	24,986,374.38	-	62,374,986.12	-	-	-	-	37,388,611.74	24,986,374.38	-	62,374,986.12

Summary by Funding Source Code:		PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
		37,388,611.74	24,786,374.38	-	62,174,986.12	-	-	-	-	37,388,611.74	24,786,374.38	-	62,174,986.12
	Agency Specific Budget	01 1 01 101	33,249,500.00	23,320,960.00	-	56,570,460.00	-	-	-	33,249,500.00	23,320,960.00	-	56,570,460.00
	Miscellaneous Personnel Benefit Funds	01 1 01 406	1,054,111.74	-	-	1,054,111.74	-	-	-	1,054,111.74	-	-	1,054,111.74
	Pension and Gratuity Fund	01 1 01 407	-	-	-	-	-	-	-	-	-	-	-
	Automatic Appropriation- RLIP	01 1 04 102	3,085,000.00	-	-	3,085,000.00	-	-	-	3,085,000.00	-	-	3,085,000.00
	Automatic Appropriation- MINRES	03 1 04 338	-	1,270,000.00	-	1,270,000.00	-	-	-	-	1,270,000.00	-	1,270,000.00
	Contingent Fund	01 1 02 402	-	-	-	-	-	-	-	-	-	-	-
	Continuing Appropriation	01 1 02 101	-	195,414.38	-	195,414.38	-	-	-	-	195,414.38	-	195,414.38

Prepared by:

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Budget Officer