

FY 2021 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code : 10 003 0300012

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			70%	70%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		18	2	20	26	5	8	8	5		
2. Number of mining permits/contracts monitored		12	12	24	28	0	12	12	4		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential		0	0	0	0	0	0	0	0		
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.30%	0.60%	0.10%	0.30%	0.20%	0.00%		Modified target from 0.30% to 0.10% due to DBM NBC 580, discontinued 2nd Quarter Target

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1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/ endorsed for declaration		0	1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		8	2	10	0	0	0	0	0		Modified target from 10 to 9 due to DBM NBC 580 discontinued 2nd Quarter Target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	9	12 cities/municipalities	5 cities/municipalities	0	0	2	3		Modified target from 12 to 9 due to DBM NBC 580, discontinued 2nd Quarter Target
3. Number of LGUs assessed for groundwater resources and vulnerability		2	2	4	3 cities/municipalities	1	1	1	0		Modified target from 4 to 3 due to DBM NBC 580, discontinued 2nd Quarter Target

Prepared By / Certified Correct :



ANNABELLE B. GOZALES

Planning Officer II

Date: 2020-11-10 12:00:09.0

In coordination with / Certified Correct :



Digitally signed by Celindro
Ermelyn Jane
Date: 2020.11.10 12:31:41
+0800

ERMELYN JANE P. CELINDRO

Budget Officer II

Date: 2020-11-10 12:00:09.0

Approved By :



FELIZARDO A. GACAD, JR.

OIC, Regional Director

Date: 2020-11-10 12:10:02.0