QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XII Organization Code (UACS): 100030300012 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets			Physical Accomplishments								
			2nd Quarter			Total		2nd Quarter			Total	Variance as of December 31 2017	Remarks
Part A	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
. Operations													
MFO 1: MINERAL RESOURCE													
								0.00				ACCOS 20 - COC	
DEVELOPMENT SERVICES	3010000000												
Quantity		-											
Number of new mineral reservation areas													
assessed/endorsed for declaration						15				1			
Quality		 							 				
Percentage of identified mineral													
reservation area that is surveyed						100%							
Percentage of stakeholders who rate the						100%							
quality of MGB mineral reservation maps													
quality of MGB mineral reservation maps		1				0.000							
as good or better						90%							
Percentage increase in Peso value for													
royalty payments collected			Section 1991			10%			i			1 :	
Timeliness									1				
Percentage of the Philippine teritory													
surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	3020000000												
Permit Issuance													
Quantity									f				
									 				
Number of mining permits/contracts and									1				
other mining-related permits/documents]			Annual
approved/endorsed for approval						0.045	-				20		
Timeliness		5	4	4	3	2,245	5	4	11	0	20	4	target=16
Percentage of mining permits/contracts													
and other mining-related													
			1							1 1		1	
permits/documents approved/endorsed						6:				1 1			
for approval within 4 months from filing of												1	
application		90%	90%	90%	90%	90%	100%	100%	81.82%	- 1	90%		
Monitoring													145. 387
Quantity													
Number of mining permits/contracts					-								
monitored and/or inspected with reports		1					į.			1			Annual
		99001							1	1 1		90	
issued		6	4	2	2	860	6	4	4	0 1	14	1 0 !	Target=14

	UACS CODE	Physical Targets					Physical Accomplishments					_	
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			2nd Quarter			Total	Variance as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%	10%	10%	0.00%	0.00%	0.00%	_	0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%	100%	100%	100%	100%	100%	-	100%		
Enforcement													
Quantity							10.00			-			Annual Targ
Number of violations or complaints acted upon with reports issued		4	3	5	2	177	4	3	5	4	16	2	14
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%	10%	10%	25.00%	0.00%	0.00%	25.00%	13.33%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%	90%	90%	100.00%	100%	100%	100%	100,00%		
Vell informed and disaster prepared ommunities.	1.86003E+14												

Prepared By:

In coordination with:

Annabelle B. Gonzales Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Date: 17/Jan/2018

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Approved By: