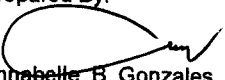



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30


Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XII
 Organization Code: 10 003 0300012
 Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		2	5	8	5	20	8	9	2		19	4	
2. Number of mining monitored		6	6	4	2	18	6	6	6		18	2	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.40%			0.40%	0.10%	0.30%			0.40%	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	1					0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	3	2	11	3	3	3		9	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				9	3	12			9		9	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1	1	5	1	2	1		4	0	

Prepared By:

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 Date: October 18, 2019

In coordination with:

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 Financial Services Head/Budget Officer
 Date: October 18, 2019

Approved By:

 FELIZARDO A. GACAD, JR.
 Agency Head/Department Secretary
 Date: October 18, 2019