

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XII

Organization Code (UACS): 100030300012

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine territory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		5	4	4		2,245	5	4	11		20	7	Annual target=16

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	100%	100%	81.82%		90%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		6	4	2		860	6	4	4		14	2	Annual Target-14
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100%	100%	100%		100%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		4	3	5		177	4	3	5		12	0	Annual Target-14
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	25%	0.00%	0.00%		9.09%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100.00%	100%	100%		100.00%		
Well Informed and disaster prepared communities	186003030000000												

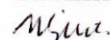
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Date: 18 Oct 2017

In coordination with

  
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Financial Services Head/Budget Officer

Date: 18 Oct 2017

Approved By:

  
Wilfredo Montano

Agency Head/Department Secretary

Date: 18 Oct 2017

