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QUARTERLY PHYSICAL REPORT OF OPERATION $\text{As of 2017 September } 3\theta$

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XII

Organization Code (UACS): 100030300012

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments				Variance		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity											***************************************		
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		5	4	4		2,245	5	4	M.		20	7	Annual target=16

Particulars	UAC\$ CODE	Physical Targets					Physical Accomplishments					Variance	1
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remark
1	2	3	4	5	e	7=(3-4-5-6)	8	,	10	11	12=(8+9+10+11)	13	14
Timeliness	American construction of the second												
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%	-	90%	100%	100%	81.82%		90%		
Monitoring					-	West transcription of the Control of	# Y	-				Bettima (consissed to be better as a glasse	-
Quantity	Commence of the state of the st					NORTH PROPERTY AND PROPERTY AND POSSIBLE	MICHAEL BURNES	THE RESERVE OF THE PARTY OF	*****************				
Number of mining permits/contracts monitored and/or inspected with reports issued		6	4	2	PERUNUA NASA NASA	860	6	4	4		14	2	Annual Target-14
Quality		CTS CTS CANADA CONTRACTOR CONTRAC				The state of the s						-	raige-1
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness		-	Errei Arbeiti - Ersei yes				North Parkettic Linea		al elektrick project (majaran elektrick)	Mark Track Space			****
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100%	100%	100%		100%		
Enforcement				-			~~~		-		-		
Quantity		Anna de la constante de la con		-				-				***************************************	-
Number of violations or complaints acted upon with reports issued		4	3	5		177	4	3	5		12	0	Annual Target-14
Quality .	Control of the Contro					Market and an artist of the first of the fir					Personal Property and the Second		raigerie
Percentage of submitted reports that resulted in the Issuance of notice of violations and penalties imposed		10%	10%	10%		10%	25%	0.00%	0.00%		9.09%	the state of the s	
Timeliness						-							
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100.00%	100%	100%	X-y-street Pro-	100.00%		teres to the second sec
Well Informed and disaster prepared communities.	186003030000000			1	-				-				

Prepared By

In coordination with

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Planning Services Head Planning Officer

Financial Services Head Budget Officer

Date: 18/Oct/2017

Date 15/Oct 2017

Agency Head Department Secretary