

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2017 | Remarks |
|--|-----------------|------------------|-------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|-----------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Percentage of complaints or detected violations that are acted upon earlier than the prescribed period | | 90% | 90% | | | 90% | 100.00% | 100% | | | 100.00% | | |
| Well informed and disaster prepared communities. | 186003030000000 | | | | | | | | | | | | |


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Date: 25/Jul/2017


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Financial Services Head/Budget Officer

Date: 25/Jul/2017

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Date: 25/Jul/2017

