

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,188,145,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

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	Maintenance and Other Operating	Capital
Personnel		

		Services	Expenses	Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 183,013,000	P 81,739,000	P	P 264,752,000
2000000000000000	Support to Operations	37,488,000	32,450,000	6,660,000	76,598,000
3000000000000000	Operations	324,270,000	503,575,000	18,950,000	846,795,000
	Total, Programs	544,771,000	617,764,000	25,610,000	1,188,145,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 544,771,000</b>	<b>P 617,764,000</b>	<b>P 25,610,000</b>	<b>P 1,188,145,000</b>
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New Appropriations, by Programs/Activities/Projects

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		Current Operating Expenditures			
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 177,273,000	P 78,101,000		P 255,374,000
	National Capital Region (NCR)	30,710,000	30,139,000		60,849,000
	Central Office	30,710,000	30,139,000		60,849,000
	Region I - Ilocos	7,894,000	2,571,000		10,465,000
	Regional Office - I	7,894,000	2,571,000		10,465,000
	Cordillera Administrative Region (CAR)	12,182,000	2,635,000		14,817,000
	Regional Office - CAR	12,182,000	2,635,000		14,817,000
	Region II - Cagayan Valley	11,268,000	3,598,000		14,866,000
	Regional Office - II	11,268,000	3,598,000		14,866,000
	Region III - Central Luzon	10,624,000	2,927,000		13,551,000
	Regional Office - III	10,624,000	2,927,000		13,551,000
	Region IVA - CALABARZON	8,394,000	3,376,000		11,770,000
	Regional Office - IVA	8,394,000	3,376,000		11,770,000
	Region IVB - MIMAROPA	6,686,000	2,756,000		9,442,000
	Regional Office - IV B	6,686,000	2,756,000		9,442,000
	Region V - Bicol	11,050,000	3,476,000		14,526,000
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	Regional Office - V	11,050,000	3,476,000	14,526,000
	Region VI - Western Visayas	10,000,000	3,030,000	13,030,000
	Regional Office - VI	10,000,000	3,030,000	13,030,000
	Region VII - Central Visayas	8,126,000	2,457,000	10,583,000
	Regional Office - VII	8,126,000	2,457,000	10,583,000
	Region VIII - Eastern Visayas	8,036,000	3,652,000	11,688,000
	Regional Office - VIII	8,036,000	3,652,000	11,688,000
	Region IX - Zamboanga Peninsula	12,725,000	2,942,000	15,667,000
	Regional Office - IX	12,725,000	2,942,000	15,667,000
	Region X - Northern Mindanao	9,019,000	3,252,000	12,271,000
	Regional Office - X	9,019,000	3,252,000	12,271,000
	Region XI - Davao	9,829,000	3,710,000	13,539,000
	Regional Office - XI	9,829,000	3,710,000	13,539,000
	Region XII - SOCCSKSARGEN	10,721,000	4,317,000	15,038,000
	Regional Office - XII	10,721,000	4,317,000	15,038,000
	Region XIII - CARAGA	10,009,000	3,263,000	13,272,000
	Regional Office - XIII	10,009,000	3,263,000	13,272,000
100000100002000	Human Resource Development	327,000	3,638,000	3,965,000
	National Capital Region (NCR)	327,000	3,638,000	3,965,000
	Central Office	327,000	3,638,000	3,965,000
100000100003000	Administration of Personnel Benefits	5,413,000		5,413,000
	National Capital Region (NCR)	1,117,000		1,117,000
	Central Office	1,117,000		1,117,000
	Region I - Ilocos	1,177,000		1,177,000
	Regional Office - I	1,177,000		1,177,000
	Region III - Central Luzon	1,192,000		1,192,000
	Regional Office - III	1,192,000		1,192,000
	Region IVA - CALABARZON	82,000		82,000
	Regional Office - IVA	82,000		82,000
	Region VI - Western Visayas	372,000		372,000

	Regional Office - VI	372,000		372,000
	Region IX - Zamboanga Peninsula	582,000		582,000
	Regional Office - IX	582,000		582,000
	Region X - Northern Mindanao	803,000		803,000
	Regional Office - X	803,000		803,000
	Region XIII - CARAGA	88,000		88,000
	Regional Office - XIII	88,000		88,000
	Sub-total, General Administration and Support	183,013,000	81,739,000	264,752,000
2000000000000000	Support to Operations			
200000100001000	Planning and Policy Formulation	6,814,000	17,494,000	6,660,000
	National Capital Region (NCR)	6,331,000	17,494,000	6,660,000
	Central Office	6,331,000	17,494,000	6,660,000
	Region I - Ilocos			
	Regional Office - I			
	Cordillera Administrative Region (CAR)			
	Regional Office - CAR			
	Region II - Cagayan Valley			
	Regional Office - II			
	Region III - Central Luzon			
	Regional Office - III			
	Region IVA - CALABARZON			
	Regional Office - IVA			
	Region IVB - MIMAROPA			
	Regional Office - IV B			
	Region V - Bicol	483,000		483,000
	Regional Office - V	483,000		483,000
	Region VI - Western Visayas			
	Regional Office - VI			
	Region VII - Central Visayas			
	Regional Office - VII			

	Region VIII - Eastern Visayas			
	Regional Office - VIII			
	Region IX - Zamboanga Peninsula			
	Regional Office - IX			
	Region X - Northern Mindanao			
	Regional Office - X			
	Region XI - Davao			
	Regional Office - XI			
	Region XII - SOCCSKSARGEN			
	Regional Office - XII			
	Region XIII - CARAGA			
	Regional Office - XIII			
200000100002000	Mineral Economics, Information and Communication Plan	9,094,000	7,953,000	17,047,000
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	National Capital Region (NCR)	8,642,000	7,953,000	16,595,000
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	Central Office	8,642,000	7,953,000	16,595,000
	Cordillera Administrative Region (CAR)	452,000		452,000
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	Regional Office - CAR	452,000		452,000
	Region IVA - CALABARZON			
	Regional Office - IVA			
	Region IVB - MIMAROPA			
	Regional Office - IV B			
200000100003000	Research and Development	21,580,000	7,003,000	28,583,000
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	National Capital Region (NCR)	21,580,000	7,003,000	28,583,000
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	Central Office	21,580,000	7,003,000	28,583,000
	Sub-total, Support to Operations	37,488,000	32,450,000	6,660,000
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3000000000000000	Operations			
3100000000000000	00 : Natural Resources Sustainably Managed	253,847,000	100,189,000	10,000,000
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3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	222,627,000	56,966,000	10,000,000
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310100100001000	Mineral Regulation Services	222,627,000	56,966,000	10,000,000
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National Capital Region (NCR)	40,591,000	16,371,000	10,000,000	66,962,000
Central Office	40,591,000	16,371,000	10,000,000	66,962,000
Region I - Ilocos	13,071,000	2,942,000		16,013,000
Regional Office - I	13,071,000	2,942,000		16,013,000
Cordillera Administrative Region (CAR)	13,698,000	2,436,000		16,134,000
Regional Office - CAR	13,698,000	2,436,000		16,134,000
Region II - Cagayan Valley	11,592,000	1,767,000		13,359,000
Regional Office - II	11,592,000	1,767,000		13,359,000
Region III - Central Luzon	12,874,000	2,765,000		15,639,000
Regional Office - III	12,874,000	2,765,000		15,639,000
Region IVA - CALABARZON	11,385,000	2,296,000		13,681,000
Regional Office - IVA	11,385,000	2,296,000		13,681,000
Region IVB - MIMAROPA	9,773,000	3,213,000		12,986,000
Regional Office - IV B	9,773,000	3,213,000		12,986,000
Region V - Bicol	11,919,000	2,142,000		14,061,000
Regional Office - V	11,919,000	2,142,000		14,061,000
Region VI - Western Visayas	15,343,000	1,335,000		16,678,000
Regional Office - VI	15,343,000	1,335,000		16,678,000
Region VII - Central Visayas	9,110,000	4,510,000		13,620,000
Regional Office - VII	9,110,000	4,510,000		13,620,000
Region VIII - Eastern Visayas	11,051,000	1,401,000		12,452,000
Regional Office - VIII	11,051,000	1,401,000		12,452,000
Region IX - Zamboanga Peninsula	12,180,000	1,278,000		13,458,000
Regional Office - IX	12,180,000	1,278,000		13,458,000
Region X - Northern Mindanao	11,060,000	1,696,000		12,756,000
Regional Office - X	11,060,000	1,696,000		12,756,000
Region XI - Davao	13,130,000	1,841,000		14,971,000
Regional Office - XI	13,130,000	1,841,000		14,971,000
Region XII - SOCCSKSARGEN	16,025,000	1,469,000		17,494,000
Regional Office - XII	16,025,000	1,469,000		17,494,000

	Region XIII - CARAGA	9,825,000	9,504,000	19,329,000
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	Regional Office - XIII	9,825,000	9,504,000	19,329,000
310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	31,220,000	43,223,000	74,443,000
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310200100001000	Mineral Resources Development	31,220,000	43,223,000	74,443,000
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	National Capital Region (NCR)	27,763,000	30,000,000	57,763,000
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	Central Office	27,763,000	30,000,000	57,763,000
	Region I - Ilocos		1,427,000	1,427,000
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	Regional Office - I		1,427,000	1,427,000
	Cordillera Administrative Region (CAR)		1,277,000	1,277,000
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	Regional Office - CAR		1,277,000	1,277,000
	Region II - Cagayan Valley		815,000	815,000
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	Regional Office - II		815,000	815,000
	Region III - Central Luzon		359,000	359,000
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	Regional Office - III		359,000	359,000
	Region IVA - CALABARZON		1,077,000	1,077,000
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	Regional Office - IVA		1,077,000	1,077,000
	Region IVB - MIMAROPA		2,156,000	2,156,000
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	Regional Office - IV B		2,156,000	2,156,000
	Region V - Bicol	3,457,000	2,299,000	5,756,000
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	Regional Office - V	3,457,000	2,299,000	5,756,000
	Region VI - Western Visayas		300,000	300,000
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	Regional Office - VI		300,000	300,000
	Region VII - Central Visayas		537,000	537,000
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	Regional Office - VII		537,000	537,000
	Region VIII - Eastern Visayas		780,000	780,000
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	Regional Office - VIII		780,000	780,000
	Region IX - Zamboanga Peninsula		397,000	397,000
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	Regional Office - IX		397,000	397,000
	Region X - Northern Mindanao		201,000	201,000
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	Regional Office - X		201,000	201,000

	Region XI - Davao		354,000		354,000
	Regional Office - XI		354,000		354,000
	Region XII - SOCCSKSARGEN		361,000		361,000
	Regional Office - XII		361,000		361,000
	Region XIII - CARAGA		883,000		883,000
	Regional Office - XIII		883,000		883,000
32000000000000	00 : Adaptive Capacities of Human Communities and Natural Systems Improved	70,423,000	403,386,000	8,950,000	482,759,000
32030000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	70,423,000	403,386,000	8,950,000	482,759,000
320300100001000	Geological Assessment for Risk Reduction and Resiliency	70,423,000	403,386,000	8,950,000	482,759,000
	National Capital Region (NCR)	7,126,000	153,737,000	8,950,000	169,813,000
	Central Office	7,126,000	153,737,000	8,950,000	169,813,000
	Region I - Ilocos	3,748,000	16,294,000		20,042,000
	Regional Office - I	3,748,000	16,294,000		20,042,000
	Cordillera Administrative Region (CAR)	5,732,000	17,728,000		23,460,000
	Regional Office - CAR	5,732,000	17,728,000		23,460,000
	Region II - Cagayan Valley	3,746,000	16,209,000		19,955,000
	Regional Office - II	3,746,000	16,209,000		19,955,000
	Region III - Central Luzon	4,667,000	17,658,000		22,325,000
	Regional Office - III	4,667,000	17,658,000		22,325,000
	Region IVA - CALABARZON	6,630,000	16,424,000		23,054,000
	Regional Office - IVA	6,630,000	16,424,000		23,054,000
	Region IVB - MIMAROPA	3,290,000	17,272,000		20,562,000
	Regional Office - IV B	3,290,000	17,272,000		20,562,000
	Region V - Bicol	4,129,000	15,472,000		19,601,000
	Regional Office - V	4,129,000	15,472,000		19,601,000
	Region VI - Western Visayas	2,802,000	15,717,000		18,519,000
	Regional Office - VI	2,802,000	15,717,000		18,519,000
	Region VII - Central Visayas	4,111,000	19,099,000		23,210,000



Regional Office - VII	4,111,000	19,099,000		23,210,000
Region VIII - Eastern Visayas	3,804,000	14,340,000		18,144,000
Regional Office - VIII	3,804,000	14,340,000		18,144,000
Region IX - Zamboanga Peninsula	5,170,000	15,433,000		20,603,000
Regional Office - IX	5,170,000	15,433,000		20,603,000
Region X - Northern Mindanao	3,252,000	18,017,000		21,269,000
Regional Office - X	3,252,000	18,017,000		21,269,000
Region XI - Davao	4,971,000	16,425,000		21,396,000
Regional Office - XI	4,971,000	16,425,000		21,396,000
Region XII - SOCCSKSARGEN	3,556,000	17,951,000		21,507,000
Regional Office - XII	3,556,000	17,951,000		21,507,000
Region XIII - CARAGA	3,689,000	15,610,000		19,299,000
Regional Office - XIII	3,689,000	15,610,000		19,299,000
Sub-total, Operations	324,270,000	503,575,000	18,950,000	846,795,000
TOTAL NEW APPROPRIATIONS	P 544,771,000	P 617,764,000	P 25,610,000	P 1,188,145,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

401,709

Total Permanent Positions

401,709

Other Compensation Common to All

Personnel Economic Relief Allowance

22,368

Representation Allowance

3,522

Transportation Allowance

3,522

Clothing and Uniform Allowance

4,660

Mid-Year Bonus - Civilian

33,471

Year End Bonus

33,471

Cash Gift

4,660

Step Increment

1,005

Productivity Enhancement Incentive

4,660

Total Other Compensation Common to All	111,339
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	20,545
Total Other Compensation for Specific Groups	20,545
Other Benefits	
PAG-IBIG Contributions	1,117
PhilHealth Contributions	3,531
Employees Compensation Insurance Premiums	1,117
Terminal Leave	5,413
Total Other Benefits	11,178
Total Personnel Services	544,771
Maintenance and Other Operating Expenses	
Travelling Expenses	117,488
Training and Scholarship Expenses	55,777
Supplies and Materials Expenses	90,601
Utility Expenses	39,039
Communication Expenses	17,287
Survey, Research, Exploration and Development Expenses	55
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,600
Professional Services	95,298
General Services	49,022
Repairs and Maintenance	49,240
Taxes, Insurance Premiums and Other Fees	4,624
Labor and Wages	8,642
Other Maintenance and Operating Expenses	
Advertising Expenses	1,096
Printing and Publication Expenses	3,319
Representation Expenses	16,905
Transportation and Delivery Expenses	25,366
Rent/Lease Expenses	18,184
Membership Dues and Contributions to Organizations	224
Subscription Expenses	19,489
Other Maintenance and Operating Expenses	4,508
Total Maintenance and Other Operating Expenses	617,764
Total Current Operating Expenditures	1,162,535
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
Machinery and Equipment Outlay	11,320
Transportation Equipment Outlay	4,290
Total Capital Outlays	25,610
Total Programs/Locally-Funded Project(s)	1,188,145
TOTAL NEW APPROPRIATIONS	1,188,145