

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XII
 Organization Code (UACS): 100030300012
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
OO : Natural Resources Sustainably Managed														
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000													
Outcome Indicators														
1. Percentage increase in the revenues of government from mineral resources development						5%								
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts	
Output Indicators														
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		3	2	2	3	2,482	7				7	4	Annual Target 10	
2. Number of mining permits/contracts monitored		4	4	4	2	788	6				6	2	Annual Target 14	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000													
Outcome Indicator														
1. Number of LGUs informed of their geology and mineral potential						12								
Output Indicators														
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.30%			10%	0.20%				0.20%		Annual Target 0.50%	
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15							Annual Target 1	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved														
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000													
Outcome Indicator														
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and					50%	50%							Annual Target 50%	

Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans												
Output Indicators												
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	3	4	5		200	3				3		Annual Target 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			8	2	235							Annual Target 10
3. Number of LGUs assessed for groundwater resources and vulnerability				1	24							Annual Target 1

Prepared By:

In coordination with: Approved By:


Annabelle Gonzales


Lilia Acosta


Wilfredo Moncano

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 27/Apr/2018

Date: 27/Apr/2018

Date: 27/Apr/2018