

(Mines and Geoscience Bureau R-XII) Indicative Annual Procurement Plan for FY 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)		Remarks (brief description of Program/Project)	
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
AVAILABLE AT PROCUREMENT SERVICE STORE											
COMMONN OFFICE SUPPLIES AND EQUIPMENT Cleaning Equipment and Supplies formation and Communication Technology (ICT) Equipment and devices and Accessories Office Equipment and Accessories and Supplies Printer or Facsimile or Photocopier Supplies Fire Fighting Equipment Tools and Crafts Equipment and Accessories and Supplies Transportation Service (Airline Tickets)	All Division	NP-53.5 Agency to Agency					Gop	73,092.14	73,092.14	Pls see attached APP -CSE as Annex "A1"	
	All Division	NP-53.5 Agency to Agency					Gop	39,842.92	39,842.92	Pls see attached APP -CSE as Annex "A1"	
	All Division	NP-53.5 Agency to Agency					Gop	95,502.58	95,502.58	Pls see attached APP -CSE as Annex "A1"	
	FAD	NP-53.5 Agency to Agency					Gop	76,300.02	76,300.02	Pls see attached APP -CSE as Annex "A1"	
	MMD/ORD/GSD	NP-53.5 Agency to Agency					Gop	76,185.20	76,185.20	Pls see attached APP -CSE as Annex "A1"	
		NP-53.5 Agency to Agency					Gop	13,728.00	13,728.00	Pls see attached APP -CSE as Annex "A1"	
		NP-53.5 Agency to Agency					Gop	1,732.52	1,732.52	Pls see attached APP -CSE as Annex "A1"	
		NP-53.5 Agency to Agency					Gop	672,000.00	672,000.00	Airfair Ticketing of MGB Official & employees during official travel Outside the Region	
	per Sec. 53.9 of Revised IRR of RA 9184 1st quarter to 4th Quarter										
	OTHER ITEMS NOT AVAILABLE AT PS-BUT REGULAR PURCHASED FROM OTHER SOURCES										
Common office supplies	VARIOUS Offices	Shopping	Various Month	N/A	Various Month	Various Month	Gop	13,464.75	13,464.75	As per APP CSE CY 2020	
Common Office Equipment	VARIOUS Offices	Shopping	Various Month	N/A	Various Month	Various Month	Gop	117,325.07	117,325.07	As per APP CSE CY 2021	
Sanitorial Supplies	VARIOUS Offices	Shopping					Gop	21,873.00	21,873.00	As per APP CSE CY 2022	
Paper Materials and Products	VARIOUS Offices	Shopping					Gop	77,252.00	77,252.00	As per APP CSE CY 2023	
Electrical equipment and components and supplies	VARIOUS Offices	Shopping	Various Month	N/A	Various Month	Various Month	Gop	18,000.00	18,000.00	As per APP CSE CY 2024	
Information and Communication Technology (ICT) Equipment and devices and Accessories	VARIOUS Offices	Shopping					Gop	154,029.99	154,030.0	As per APP CSE CY 2025	
consumables Laboratory Re-agent	GSD	NP-53.9 Small Value Procurement	To be procured by the office observing Procurement Law under the supervision of the BAC				Gop	300,000.00	300,000.00	based on GSD PPNP	
FIELD WORK ACCESSORIES											

Catering/Lease of venue/ meal for official meeting /accommodation for the conduct of various trainings/ Capacity Building/Year-end assessment and Other Gathering	All Division	NP-53.10 Lease of Venue	N/A	N/A	July, November, December	July, November, December	Gop	190,000.00	190,000.00	Various MGB occasion for January to December
Gad Activities	GAD Activities	NP-53.9 Small Value Procurement	N/A	N/A	September, November	September, November	Gop	70,000.00	70,000.00	1 Year GAD Activities
Subscription Expenses (Direct Internet Connection @ mgb xii	GAD Activities	NP-53.9 Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Gop	187,620.00	187,620.00	Renewal of Contract for the period of January to December
Provision of three (3) Utility Worker	GAD Activities		Monthly	Monthly	Monthly	Monthly	Gop	600,000.00	600,000.00	Renewal of Contract for the period of January to December
Provision of two (2) Security Guard on an 8-hour shift for CY 2020	GAD Activities		Monthly	Monthly	Monthly	Monthly	Gop	500,000.00	500,000.00	Renewal of Contract for the period of January to December
								12,890,934.19	12,890,934.19	

ENBAJAWAN RATINGS
AO III

Recommending Approval:
Lilia A. Acosta
LILIA A. ACOSTA
BAC Vice Chairman

Certified Funds Available:
Ernelyn Jane P. Celindro
ERNELYN JANE P. CELINDRO
Administrative Officer IV

Approved By:
Felizardo A. Gacad, Jr.
FELIZARDO A. GACAD, JR.
OIC Regional Director