



Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Quantity											
Number of violations or complaints acted upon with reports issued		15		15	14	4	3	5	2	-1	demand driven
Quality											
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		7.14%		7.14%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		85.71%		85.71%	90%	90%	90%	90%	90%		

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 Date: 12/Dec/2016

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