

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - XII
Organization Code (UACS) : 10 003 0300012

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		4	8	5	3	20	8	1			9	-3	
2. Number of mining permits/contracts monitored			12	12		24	0	4			4	-8	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%			0.30%	0.10%				0.10%	-20%	Modified target from 0.30% to 0.10% as per DBM NBC 580, discontinued 2nd quarter target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	1	4	1	10	4				4	-1	Modified Target from 10 to 9 as per DBM NBC 580, discontinued 2nd Quarter Target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	3	6		12 cities/municipalities	2				2	-4	Modified Target from 12 to 9 as per DBM NBC 580, discontinued 2nd Quarter Target
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/municipalities	1				1	-2	Modified Target from 4 to 3 as per DBM NBC 580, discontinued 2nd Quarter Target

Prepared By:


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Planning Officer II

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Approved By:


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