

PHYSICAL REPORT OF OPERATION
FOR THE QUARTER ENDING JUNE 30, 2016

Department of Environment and Natural Resources

Mines and Geosciences Bureau Region 12

Regular Fund

P/A/P Code	Programs, Activity and Projects (PAPs)	Performance Indicator/ UWM	Target	Accomp.	Variance	Remarks
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES					
A.01.a	General Management and Supervision					
A.01.a.1	Administrative Services					
1	a. Management and Administrative Support Service	Reports submitted (no.)	3	3	0	
	b. Housekeeping ,Building and Ground Improvement Service	Reports submitted (no.)	3	3	0	
	c. Human Resources Management Service	Reports submitted (no.)	3	3	0	
	d. Solid Waste Management Service	Reports submitted (no.)	3	3	0	
	e. Implementation of Government Procurement	Reports submitted (no.)			0	
	f. Cashiering	Report of checks issued (no.)	3	3	0	
		Paid payrolls and checks prepared (no.)	3	3	0	
		Advice of checks issued & cancelled (ACIC) no.	3	3	0	
		Report of remittance of collections and deposits to Treasury (no.)	3	3	0	
A.01.a.2	Financial Management Services					
	a. Budget Proposal					
		FE report submitted (no.)				
		Proposed budget submitted				
		a.DBM				
		b. Senate Congress				
	b. Budget Execution	Cash program and ABM submitted (no.)				
		Monthly Estimate of Income submitted (no.)				
	c. Account Monitoring and Control	For MGB/DENR/DBM/COA submissions:				
	c.1 Budget Reports	Weekly Financial Performance reports (no.)	12		-12	starting March not required by MGB CO the weekly report
		Monthly Financial Budget reports (no.)	12	12	0	
		Quarterly budget reports (no.)	3	3	0	
		Annual budget reports (no.)				
	c.2 Accounting Reports	Financial Accounting Reports:				
		Weekly Financial Performance report (no.)	12		-12	starting March not required by MGB Co the weekly report
		Monthly Financial Reports (no.)	6	6	0	
	Quarterly Financial Accountability Reports (no.)	3	3	0		

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		Annual Financial Accountability Reports (no.)				
		Financial Statements:				
		Monthly Financial Reports (no.)	33	33	0	
		Quarterly Scheduled Budget Reports (no.)	9	9	0	
		Quarterly Financial Statements (no.)	4	4	0	
A.01.a.3	Planning and Policy Formulation					
	a.Preparation Endorsement of Plans and Programs	Work and financial plan finalized (no.)				
		Proposed budget submitted (no.)				
	b.Program Monitoring and Evaluation	Consolidated physical accomplishment reports submitted (no.)	3	3	0	
		Validation reports submitted (no.)		1	1	
		Semi-Annual/Annual report prepared (no.)				
	c.Policy Development/Fornulation of Mineral Policies	Policies reviewed (no.)				
		National Conference attended/participated (no.)	1	2	1	
A.01.a.4	Conduct of Investigation and Provision of Legal Assistance					
		Legal assistance provided (no.)	1	1	0	
		Hearings attended (no.)				

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A.03	OPERATIONS					
	MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES					
A.03.a.1	Communication Plan for Minerals Development					
A.03.a.1.a	Conduct Awareness and Advocacy on Minera Resources and Geosciences (MRGS)	Stakeholder's forum (no.)				
		a.Dialogues with Sangguniang Panlalawigan				
		b.Dialogues with other groups (religious, CSO,Academe,etc.)	1	1	0	
		Radio/TV guestings (no.)	3	3	0	
		Press releases/photo releases/feature stories (no.)	3	3	0	
A.03.a.1.b	Capacity Building on MRGS laws and regulations	Workshops/training conducted/ coordinated/participated on: (no.)				
		1.MGB personnel	5	6	1	
		2.LGUs and other stakeholders		1	1	
		3.Small Scale Miners	1	2	1	
A.03.a.1.c	Generate /Publish /Disseminate Information and IEC Materials					
		1. Website Maintained (no.)	1	1	1	
		1.1 Article posted	6	6	0	
		2.IEC materials produced				
		3. IEC materals reproduced/distributed				
		4. Statistics reports submitted to MGBCO (no.)	4	6	2	
		6.Maps Info Database submitted to MGB-CO(no.)	6	6	0	
		7.MRGS reports submitted to MGBCO (no.)	7	16	9	
A.03.a.1.d	National Linkages	Linkages coordinated (no.)	3	6	3	

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A.03.a.2	National Mineral Reservation Program					
	1.Management of Existing Mineral Reservations	Mineral Reservations Area rights managed/ monitored (no.)				
	2.Establishment of New Mineral Reservation Areas	Area assessed/endorsed for declaration (no.)				
	3.Research and Development/Special Projects	Research/Studies conducted/developed (no.)				
	4.Mineral Reservation Program Administration	MGB Facilities/Equipment upgraded/ maintained/enhanced (no.)				
A.03.b	Geosciences Development Services					
A.03.b.1	Geohazard Survey and Assessment					
	A.03.b.1.a Identification and Mapping of Critical Land Areas					
	1. Field Mapping and Survey					
	a)Vulnerability and Risk Assessment (VRA)					
		LGUs assessed				
		Municipality/Cities Assessed (no.)	3	3	0	
		Geohazard Activity/ Report prepared (no.)	3		-3	
	b)Updating of 1:10,000 scale geohazard maps as a result of changes of due to natural calamities	LGUs assessed				
		Municipality/Cities Assessed (no.)				
	c. Detailed Sub-surface assessment	Geohazard Activity Report prepared (no.)				
		LGUs assessed		1	1	
		Municipality/Cities Assessed (no.)				
	2. Production of Geohazard/VRA Maps	Geohazard Activity Report prepared (no.)	3	0	-3	on-going preparation of reports
	3. Geohazard IEC Materials Dissemination	Geohazard Maps prepared (no.)				
		a.)Maps disseminated (no.)				
		b.)Posters disseminated (no.)	324	217	-107	
		c.)VCDs disseminated (no.)	15		-15	
		d.)Pamphlets/flyers disseminated (no.)	125	2	-123	

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		e.)Signages pprovided/ installed (no.)				
		f.)Quadrangle geohazard maps uploaded in website (no.)				
	4.Capacity Building	g.)Tri-Media (no.)	1	1	0	
		Training/seminars for MGB technical personnel		3	3	
	5. Conduct of IEC to LGUs (IEC campaign on geohazard and VRA)	a.)Consultation/Seminars/workshops for				
		a). Consulation /seminar /workshop for Brgy Captains & Officials conducted (no.)		5	5	additional not included in our previous report
		b.)Lectures presented (no.)	1	1	0	
		c.)Advisories issued (no.)		1	1	
		e.)Activity /exit reports issued (no.)	3	3	0	
	6. Geohazards Operation Center	Geohazards Operation Center Maintained (no.)	1	1	0	
		Advisories re-issued (no.)	6	13	7	
		Incident/flash Repot perpared (no.)				
A.03.b.1.b	Coastal Geohazard and Impact of Climate Change	PDRA meetings attended (no.)				
	a. Field Mapping and Survey (1:10,000 Scale)	LGUs assessed				
		Municipality (no.)	2	1	-1	
	b. Production of Coastal Geohazard Maps	Reports with maps prepared (no.)	2		-2	
		Advisories issued (no.)	2		-2	
		Coastal Geohazard/ Maps prepared (no.)	2		-2	
A.03.b.2	Geological Mapping	Activity /exit report (no.)	2		-2	
	a.Quadrangle Geological Surveys					
		Areas surveyed (no.)	1	2	1	Mt. Balintingon and Casiguran Nueva Ecija ,Bulacan and Aurora
		Geologic Reports with maps prepared (no.)	1	2	1	
	c. Laboratory Services\					
		Samples analyzed (no.)				
	d. Mineral Resources Inventory	Determinations made (no.)	3	6	3	

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		Maps published/produced (no.)				
		Provincial resource maps updated				

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A.03.b.3	Groundwater Resources Assessment	and submitted to MGB-CO				
	a. Groundwater Resource Assessment					
		LGUs assessed				
		a) Municipality (no.)				
		b) Province (no.)				
A.01.b.4	Miscellaneous Geological Services	Hydrogeologic reports with 1:250,000 groundwater availability map (no.)				
	a. Technical Assistance Provided					
		a) Investigation reports prepared (no.)	6	6	0	
		b) Clients served (no.)	6	7	1	
		MFO 2: MINING REGULATION SERVICES				
	Mineral Lands Administration					
A.03.c	Mineral Investment Promotion Program					
A.03.c.1						
A.03.c.1.a	Issuance of mining contracts/permits including areas within mineral reservation and other related permits					
	a) Issuance of permits/Contracts					
A.03.c.1.a.1		Mining rights/contracts/permits endorsed to Central Office DENR for clearance (no.)				
		a. Agreements/contracts/permits (FTAA, MPSA, EP, ISAGP, MPP)	1			
		b. Ore Transport Permit (OTP/Certification (no.)				
		-OTP				
A.03.c.1.a.2	Use It or Lose it Policy	-Certification	3	8	5	demand driven
	a. Mining applications with final action (no.)		2		-2	

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		b. Mining Permits/Contracts reviewed/endorsed for Cancellation (no.)	3	3	0	
A.03.c.1.a.3	Approval of SHES Programs					
		1.EPEP/FMRDP/PEIR endorsed to MRFC (no.)				
		2.Annual EPEP approved (no.)				
		3.SDMP/CDP approved (no.)	2		-2	
		4.Annual SDMP approved (no.)	1	1	0	
		5.Annual Safety and Health Programs approved (no.)		3		
		6.Environmental Work Program endorsed to MMD (no.)	5	1		
		7.NGP Monitoring Reports Submitted (no.)	1	1	0	
	Assistance to P/CMRB LGUs/other Stakeholders					
A.03.c.1.b						
		1.Provinces Inventoried for Small Scale Mining Sites (no.)	1	1	0	
		2.Minahang Bayan Sites Identified (no.)	1	1	0	
		3.Minahang Bayan Sites endorsed to DENR through MGBCO (no.)	1	1	0	
		4.P/CMRBs operationalized (no.)	5	5	0	
		5.Meetings conducted/participated (no.)	3	4	1	
		6.P/CMRB regional consultations conducted (no.)				

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	Mining Industry Development Program					
A.03.c.2	Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Socials Programs					
A.03.c.2.a		Permit areas/projects monitored (no.)				
		1.1 Work Program	2	2	0	
		1.2 Safety, Health, Environment and Socials Programs				
		a) No. of permits/contracts	2	1	-1	
		b) No. of monitoring	2	1	-1	
		1.3 Monitoring report on Mining Forest Program (no.)				
	A.03.c.2.b Strengthen Multi-Partite Monitoring System					
	Resolution of Complaints/	1. Multipartite Monitoring Teams (MMT) operationalized (no.)	1	1	0	
A.03.c.4	Cases/Conflicts	Number of complaints/cases/ conflicts investigated/resolved (no.)				
		1.) MGB	3	5	2	
		2.) Panel				
		2.b) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators (no.)	1	1	0	
		3.) Complaints/Charges filed with the Provincial/City Prosecutors Office	1		-1	
A.03.c.5	Anti-Illegal Mining	Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented (no.)	1		-1	

Prepared by:

Approved by:

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Planning Officer II

Regional Director